

PE and Sports Funding Plan 2018/2019

Total Funding For 2018/19: £18,396



Statements of Success		2017/18 Cycle RAG		
		1	2	3
A	Teaching and Learning in PE is outstanding	Yellow	Yellow	Yellow
B	By the end of Year R, at least, 80% of pupils achieve the Moving & Handling ELG	Grey	Grey	Green
C	All pupils have access to additional sporting activities as well as Dixons Allerton Primary PE Curriculum	Green	Green	Green
D	100% of pupils report that they enjoy PE	Grey	Grey	Grey
E	100% of pupils can explain the importance of good health and fitness appropriate to their age	Grey	Grey	Green
F	All KS2 students have the opportunity to compete in inter-school competitions for sports and/or dance	Yellow	Green	Green
G	All KS2 students will be able to swim, at least, 25m by the end of the key stage	Yellow	Yellow	Red
H	All pupils have access to a wide range of lunchtime and after school sporting activities	Yellow	Green	Green

Plan	Implementation Timeline												Cost (£)	Lead	2018/19 Cycle RAG		
	Jul 18	Sep 18	Nov 18	Jan 19	Mar 19	May 19	Jul 19	Sep 19	Dec 19	Mar 20	Jun 20	2020-2021			1	2	3
1	Employ a sports coach to offer additional sporting activities to pupils at lunchtimes and after school.												£6,500	RGD	Green	Green	Green
2	Employ L3 staff member to coordinate and train teams for MAT school tournaments												£6,000	RGD	Green	Green	Green

Plan		Implementation Timeline											Cost (£)	Lead	2018/19 Cycle RAG			
		Jul 18	Sep 18	Nov 18	Jan 19	Mar 19	May 19	Jul 19	Sep 19	Dec 19	Mar 20	Jun 20			2020-2021	1	2	3
3	Obtain Minibus license for transport to and from sporting competitions	Pl	Co	Im						→				£1,400	EMN			
5	Improve larger outdoor play equipment for EYFS and KS1.	Pl Co	Im											£1,496	RGD			
6	Purchase ball shoot, table tennis and other target sports for KS2 playground			Pl	Co	Im	Im	Im	Rv	→				£3,000	EMN			
												<i>Total</i>	18,396					