

PE and Sports Funding Plan 2018/2019

Total Funding For 2018/19: £18,396



Statements of Success		2017/18 Cycle RAG		
		1	2	3
A	Teaching and Learning in PE is outstanding	Yellow		
B	By the end of Year R, at least, 80% of pupils achieve the Moving & Handling ELG	Red		
C	All pupils have access to additional sporting activities as well as Dixons Allerton Primary PE Curriculum	Green		
D	100% of pupils report that they enjoy PE	Grey		
E	100% of pupils can explain the importance of good health and fitness appropriate to their age	Grey		
F	All KS2 students have the opportunity to compete in inter-school competitions for sports and/or dance	Yellow		
G	All KS2 students will be able to swim, at least, 25m by the end of the key stage	Yellow		
H	All pupils have access to a wide range of lunchtime and after school sporting activities	Yellow		

Plan	Implementation Timeline												Cost (£)	Lead	2018/19 Cycle RAG			
	Jul 18	Sep 18	Nov 18	Jan 19	Mar 19	May 19	Jul 19	Sep 19	Dec 19	Mar 20	Jun 20	2020-2021			1	2	3	
1	Employ a sports coach to offer additional sporting activities to pupils at lunchtimes and after school.			PI Co	Im	Im	Im	Rv	→					£6,500	RGD	Green		
2	Employ L3 staff member to coordinate and train teams for MAT school tournaments		PI	Co	Im	Im	Im	Rv	→					£6,000	RGD	Green		
3	Obtain Minibus license for transport to and from sporting competitions	PI	Co	Im						→				£1,400	EMN	Green		

Plan		Implementation Timeline											Cost (£)	Lead	2018/19 Cycle RAG			
		Jul 18	Sep 18	Nov 18	Jan 19	Mar 19	May 19	Jul 19	Sep 19	Dec 19	Mar 20	Jun 20			2020-2021	1	2	3
5	Improve larger outdoor play equipment for EYFS and KS1.	PI Co	Im											£1,496	RGD			
6	Purchase ball shoot, table tennis and other target sports for KS2 playground			PI	Co	Im	Im	Im	Rv	→				£3,000	EMN			
												Total	18,396					