

Dixons Allerton Academy Primary Sports Premium 2021-24

Allocation, Spend and Impact

Allocation	Expected funding		
	2021/22	2022/23	2022/24
Based on the School Census			
The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2019 to 2020 academic year, to encourage the development of healthy, active lifestyles. Allocations for the academic year 2019 to 2020 are calculated using the number of pupils in years 1 to 6, as recorded in the January 2019 census, as follows:	£19,600	£19,600	£19,600
<ul style="list-style-type: none"> schools with 17 or more pupils receive £16,000 plus £10 per pupil https://www.gov.uk/government/publications/pe-and-sport-premium-conditions-of-grant-2018-to-2019/pe-and-sport-premium-conditions-of-grant-2018-to-2019-academies#basis-of-allocation			

Statements of success / impact

Use £19,600 to ensure:		RAG		
		2021/22	2022/23	2023/24
A	By the end of Year R, 100% of students have made expected, or accelerated, progress in moving and handling ELG			
B	All children in KS2 have access to additional sporting activities as well as the Dixons Allerton PE curriculum			
C	100% of children report that they enjoy PE			
D	100% of children can explain the importance of good health and fitness appropriate to their age			
E	All children have access to a variety of games during break time to create a culture of enthusiasm for participation in physical activities			

Plan / Spend

Plan / Spend		EEF Toolkit**	Implementation Timeline								Cost Current Year (£)	Lead	RAG		
			Jan 22	Jul 22	Sep 22	Jan 23	Jul 23	Sep 23	Jan 24	Jul 24			2021/22	2022/23	2023/24
1	Employ Specialist PE teacher to facilitate extra curricular activities and accompany children to tournaments and events	32, 31, 5		Co Im	→	Rv	→	→	→	→	£7,500	RGD			
3	Replenish and maintain outdoor resources for EYFS and KS1 to enable fine and gross motor skills to be developed on a daily basis.	32, 31, 5		Co Im	→	Rv	→	→	→	→	£2,000	LBS SRN			
4	Sports extra-curricular activities to be led by specialist sports instructors to create opportunities for students to try new sports e.g. boxing, dancing, gymnastics, athletics	32, 31, 5		Co Im	→	Rv	→	→	→	→	£1,000	PWN			
5	Equip playgrounds so that structured games can be implemented and facilitated by all staff to support early games skills.	31, 5		Co Im	→	Rv	→	→	→	→	£2,000	SMN			
6	Yoga sessions bought in for KS2 children to support mental as well as physical health	16		Co Im	→	Rv	→	→	→	→	£1,600	LBS			
7	Focus on healthy living during Family Dining and during break times	16		Co Im	→	Rv	→	→	→	→	0	RGD			
8	Incorporate healthy living as a topic at all parent workshops; dietician and school nursing team to support.	20,		Co Im	→	Rv	→	→	→	→	0	RGD			
9	Outdoor Teambuilding and Adventure Days for KS2 children	19, 5, 31		Co Im	→	Rv	→	→	→	→	£1500	AME			
10	Forest School Training for 3 staff	19, 5, 31				PI	Co Im	→	Rv	→	£1000	ECR			
11	Purchase waterproof clothing to enable large groups of KS1 and KS2 children to access Forest School Provision	19, 5, 31				PI	Co Im	→	Rv	→	£1000	ECR			
12	Purchase resources to enhance Forest School Curriculum	19, 5, 31				PI	Co Im	→	Rv	→	£2000	ECR			

*AIP Link = Academy Improvement Plan Link (see Appendix 1 for more details)



*****EEF Toolkit = Education Endowment Foundation (see Appendix 2 for more details)***

******Number subject to change (still awaiting data for one student)***

Key

Co	Communicate	PI	Plan	Pt	Pilot	Rv	Review	Im	Implement
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Appendix 2 Education Endowment Foundation (EEF) – Pupil Premium Toolkit

The Sutton Trust-EEF Teaching and Learning Toolkit is an accessible summary of educational research which provides guidance for teachers and schools on how to use their resources to improve the attainment of disadvantaged pupils.

The Toolkit currently covers 30 topics, each summarised in terms of their average impact on attainment, the strength of the evidence supporting them and their cost.

Approach		Cost Estimate	Evidence Estimate	Average Impact	Summary
1	Arts participation	£ £ £ £ £	★★★★★	+ 2 Months	Low impact for low cost, based on moderate evidence.
2	Aspiration interventions	£ £ £ £ £	★★★★★	0 Months	Very low or no impact for moderate cost, based on very limited evidence.
3	Behaviour interventions	£ £ £ £ £	★★★★★	+ 3 Months	Moderate impact for moderate cost, based on extensive evidence.
4	Block scheduling	£ £ £ £ £	★★★★★	0 Months	Very low or negative impact for very low cost, based on limited evidence.
5	Collaborative learning	£ £ £ £ £	★★★★★	+ 5 Months	High impact for very low cost, based on extensive evidence.
6	Digital technology	£ £ £ £ £	★★★★★	+ 4 Months	Moderate impact for moderate cost, based on extensive evidence.
7	Early years intervention	£ £ £ £ £	★★★★★	+ 5 Months	High impact for very high cost, based on extensive evidence.
8	Extended school time	£ £ £ £ £	★★★★★	+ 2 Months	Low impact for moderate cost, based on moderate evidence.
9	Feedback	£ £ £ £ £	★★★★★	+ 8 Months	Very high impact for very low cost, based on moderate evidence.
10	Homework (Primary)	£ £ £ £ £	★★★★★	+ 2 Month	Low impact for very low cost, based on limited evidence.
11	Homework (Secondary)	£ £ £ £ £	★★★★★	+ 5 Months	High impact for very low cost, based on limited evidence.
12	Individualised instruction	£ £ £ £ £	★★★★★	+ 3 Months	Moderate impact for very low cost, based on moderate evidence.
13	Learning styles	£ £ £ £ £	★★★★★	+ 2 Months	Low impact for very low cost, based on limited evidence.
14	Mastery learning	£ £ £ £ £	★★★★★	+ 5 Months	High impact for very low cost, based on moderate evidence.
15	Mentoring	£ £ £ £ £	★★★★★	0 Month	Very low or no impact for moderate cost, based on extensive evidence.
16	Meta-cognition and self-regulation	£ £ £ £ £	★★★★★	+ 7 Months	High impact for very low cost, based on extensive evidence.
17	One to one tuition	£ £ £ £ £	★★★★★	+ 5 Months	High impact for high cost, based on extensive evidence.
18	Oral language interventions	£ £ £ £ £	★★★★★	+ 5 Months	High impact for very low cost, based on extensive evidence.
19	Outdoor adventure learning	£ £ £ £ £	★★★★★	+ 4 Months	Moderate impact for moderate cost, based on moderate evidence.
20	Parental involvement	£ £ £ £ £	★★★★★	+ 3 Months	Moderate impact for moderate cost, based on moderate evidence.



Approach		Cost Estimate	Evidence Estimate	Average Impact	Summary
21	Peer tutoring	£ £ £ £ £	★★★★★	+ 5 Months	High impact for very low cost, based on extensive evidence.
22	Performance pay	£ £ £ £ £	★★★★★	+ 1 Months	Low impact for low cost, based on limited evidence.
23	Phonics	£ £ £ £ £	★★★★★	+ 4 Months	Moderate impact for very low cost, based on very extensive evidence.
24	Physical environment	£ £ £ £ £	★★★★★	0 Months	Very low or no impact for low cost based on very limited evidence.
25	Reading comprehension	£ £ £ £ £	★★★★★	+ 6 Months	High impact for very low cost, based on extensive evidence.
26	Reducing class size	£ £ £ £ £	★★★★★	+ 3 Months	Moderate impact for very high cost, based on moderate evidence.
27	Repeating a year	£ £ £ £ £	★★★★★	- 4 Months	Negative impact for very high cost based on moderate evidence.
28	School uniform	£ £ £ £ £	★★★★★	0 Months	Very low or no impact for very low cost, based on very limited evidence.
29	Setting or streaming	£ £ £ £ £	★★★★★	- 1 Months	Negative impact for very low cost, based on limited evidence.
30	Small group tuition	£ £ £ £ £	★★★★★	+ 4 Months	Moderate impact for moderate cost, based on limited evidence.
31	Social and emotional learning	£ £ £ £ £	★★★★★	+ 4 Months	Moderate impact for moderate cost, based on extensive evidence.
32	Sports participation	£ £ £ £ £	★★★★★	+ 2 Months	Low impact for moderate cost based on limited evidence.
33	Summer schools	£ £ £ £ £	★★★★★	+ 2 Months	Low impact for moderate cost based on extensive evidence.
34	Teaching assistants	£ £ £ £ £	★★★★★	+1 Months	Low impact for high cost, based on limited evidence.
35	Within-class attainment grouping	£ £ £ £ £	★★★★★	+3 Months	Moderate impact for low cost, based on limited evidence.

<http://educationendowmentfoundation.org.uk/toolkit/>

